

ANNUAL REPORT 2013

Dear Friends of Voices:

I am pleased to present Voices for Virginia's Children's 2013 Annual Report. With your help, Voices was able to have a positive and significant impact on the lives of thousands of Virginia's children and families. Thanks for your willingness to speak out with us on their behalf, and for helping us achieve some remarkable outcomes, including:

- Babies and toddlers with developmental delays throughout Virginia are now able to get the therapy services they need without waiting, because the General Assembly allocated an additional \$6 million in state funding for the Early Intervention Program. When babies get the help they need, 20% of them catch up with their peers and never need special education services; the others are able to achieve and maximize their individual potential.
- Thousands of children in Virginia live with relatives when their parents cannot care for them. These valuable, informal kinship care arrangements can fall apart when families have trouble enrolling their children in local community schools. Thanks for helping us to remove that barrier, making it possible for more kids to be able to stay with relatives and out of the formal foster care system.
- An estimated 50,000 children and youth in Northern Virginia and Tidewater with mental health disorders now have greater access to community-based crisis intervention and child psychiatry services because we were able to organize and lead the Campaign for Children's Mental Health. We are grateful to our 60 partner organizations and friends who advocated with us for additional funds for these regions. We thank the General Assembly for responding, and allocating \$5.15 million over the last two years to expand access to children's mental health treatment throughout Virginia.

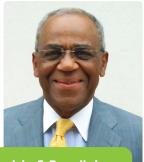
2013 was a significant year in Virginia because of the election of a new governor. The Gubernatorial Candidate Forum on Mental Health, a co-organized, unprecedented event in August 2013 provided more than 400 persons the opportunity to hear candidates McAuliffe and Cuccinelli share their views and plans to address the mental health needs of Virginians. This was made possible by the gracious cooperation of the policy staff members of each candidate.



Gov. Terry McAuliffe, then a candidate, during the Gubernatorial Candidate Forum on Mental Health on August 5, 2013 at The Collegiate School in Henrico.



Then-candidate and Attorney General Ken Cuccinelli being interviewed by reporters after speaking at the Gubernatorial Candidate Forum on Mental Health, organized by Voices for Virginia's Children and the National Alliance on Mental Illness (NAMI) – Virginia.



John C. Purnell, Jr.Chair, Board of Directors

There was a leadership change during the year. John Morgan, executive director for five years, retired after a wonderful and productive career of service to children and families. Margaret Nimmo Crowe, a 10 year member of the Voices staff, was appointed executive director in October after an extensive search. A seasoned, respected policy analyst who has earned the respect of the General Assembly, partners and friends in Virginia, she brings renewed focus to mental health, early childhood, foster care and fund development activities. We are excited about our potential for growth as we move forward into our 20th anniversary.

Our ability to speak up for the needs of children when important policy decisions are being made would not be possible without the generous financial support of so many individuals, corporations and foundations. We are grateful for your commitment and endorsement, and we look forward to continuing to work together to improve the lives of Virginia's children.

Sincerely, John C. Purnell, Jr. Chair, Board of Directors

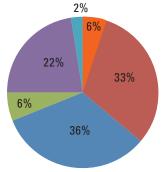
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FINANCIAL REPORTS

Schedule of Income for 2013

| Foundations | \$259,000 |
|------------------|-----------|
| Corporations | \$233,505 |
| Organizations | \$43,727 |
| Individual | \$160,254 |
| Other | \$17,285 |
| Deferred Revenue | \$42,610 |
| | |





- Foundations
- Individual

Other

- Corporations
- Organizations
- Deferred Revenue

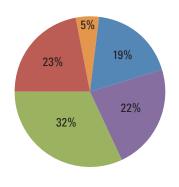
Schedule of Expenses for 2013

Program and advocacy areas:

| KIDS COUNT | \$100,072 |
|----------------------------|-----------|
| Early Childhood | \$121,507 |
| Health and Mental Health | \$172,303 |
| Foster Care and Adoption | \$119,027 |
| Family Economic Success | \$25,903 |
| Lobbying | \$16,866 |
| Management and Development | \$170,844 |
| | |

\$726,522 **Total Expenses**

Program Expenses



- KIDS COUNT
- Foster Care and Adoption
- Early Childhood
- Family Economic Success
- Health and Mental Health

CHAMPIONS. CIE 4 0 I For Virginia's

Announcing The Champions' Circle!

Voices for Virginia's Children is pleased to announce The Champions' Circle, our new major gifts society that provides an opportunity for child advocates to help build a reliable base of support for our current and future work. To join The Champions' Circle, members make a three-year financial commitment of \$1,000 or more. This commitment provides us with the stability and flexibility to respond to the emerging needs of the Commonwealth's children, particularly the most vulnerable. It ensures that Voices remains the leading independent, non-partisan advocate for children at the state capitol. As you know, Voices operates entirely through private funding, enabling us to put the interests of Virginia's children first. To learn more about The **Champions' Circle, please contact Annual Fund Director Michael** Brown at 804-649-0184 ext. 32 or michael@vakids.org.

\$100,000+

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We champion public policies to improve the lives of Virginia's children.

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